

# NICOLET PTSO Meeting

Thursday, August 5, 2021 6pm – Traci's house

Attendance: Monica Arnstein, Traci Schwartz, Alex Waltrip, Dawn Sweet, Anne O'Donoghue, Bridget Carlson, Janice Pfaffl

- I. Call meeting to order: 6:29pm
- II. Treasurer Report
  - a. Expenditures
    - i. Admin - \$160 (misc office stuff)
    - ii. Staff raffle - \$160
      1. 8 meetings, 2 picks
    - iii. Staff refreshments – \$100
      1. change to Fall Staff Recruitment
      2. Teacher breakfast in the fall (split with admin)
    - iv. Staff Appreciation - \$500
      1. change to Spring Staff Appreciation (same as teacher appreciation week in May)
      2. Spent \$1150 because we got \$555 in donations last year
    - v. Merit Awards - \$2000
      1. Medals and plaques
    - vi. Spirit Awards - \$75
    - vii. Senior Celebration - \$3500
      1. Formerly senior breakfast
      2. Spent less last year but we could spend more on the gifts
    - viii. Cocoa/Cookie and Cram - \$200
      1. Saturday morning before exams
      2. Muffins, fruit, bagels
      3. Teachers come and offer help
      4. Larger group for January vs June
      5. Sign up genius created for donations
    - ix. Grad Grams - \$700
      1. Start discussing in Jan/Feb about where we can communicate this in order to more people purchasing grad grams
      2. Ask Lisa Ellegard to help come up with advertising ideas
      3. Dawn will continue to use the form she used last year
    - x. Senior Service Day – \$500
      1. T-shirts to wear on Senior Service Day
    - xi. Prom - \$500
      1. Helps subsidize what the student council contributes

- xii. Homecoming - \$500
  - 1. Helps subsidize what the student council contributes
- xiii. Donations - \$1000
  - 1. Change to Donation Requests

b. Income

- i. Membership - \$3000
  - 1. Keep membership dues at \$15 for this year (increase next year?)
  - 2. Teachers can join for \$5
    - a. Membership form with a treat at Fall Staff Recruitment
- ii. Grad Grams - \$3000
- iii. Donations from other events are a part of the income

III. Other

a. Meeting Dates

- i. Alex sent meeting dates to Heather (3<sup>rd</sup> Thursday of the month – not December or June)
- ii. Meetings are at 6pm in B113
- iii. Bridget will contact Mr. Coyle about changing the September date

b. Bulletin Board

- i. Janice will work on it

c. PTSO closet is down by the theatre

- i. Store paper products, table clothes, décor, vases, carafe's, etc.
- ii. Office has the keys